



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|----------|---|----------------|---|-------------------------|----------------|---------------|---------------------------|
| 5 | ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 143,409,790.79 | -24,413,790.38 | 118,996,000.41 | 84,089,260.05 | 83,859,645.89 | 34,906,740.36 |
| 46 | UNIVERSIDAD DE LA SIERRA SUR | 143,409,790.79 | -24,413,790.38 | 118,996,000.41 | 84,089,260.05 | 83,859,645.89 | 34,906,740.36 |
| 1 | PROGRAMAS | 143,409,790.79 | -24,413,790.38 | 118,996,000.41 | 84,089,260.05 | 83,859,645.89 | 34,906,740.36 |
| 2 | DESEMPEÑO DE LAS FUNCIONES | 143,409,790.79 | -24,413,790.38 | 118,996,000.41 | 84,089,260.05 | 83,859,645.89 | 34,906,740.36 |
| | TOTAL DEPENDENCIA / ENTIDAD | 143,409,790.79 | -24,413,790.38 | 118,996,000.41 | 84,089,260.05 | 83,859,645.89 | 34,906,740.36 |